

Meeting: Better Places Partnership

Date: 20th July 2010

Report Title: Area Based Grant funded projects – Quarter 1 update

Report of: Richard Dominy

Purpose

This report highlights issues arising from quarter one of the programme of projects in receipt of ABG funding managed by the Better Places Partnership.

Summary

As shown in the traffic light report at Appendix A, all of the projects delivered by the Better Places Partnership have an overall traffic light status of green, and are expected to deliver against agreed outputs on budget within the financial year, subject to consideration of the following exceptions or issues that have been identified:

Current spend

Spend to date in Appendix 1 is currently less than estimated budget profiles submitted in Project Initiation Documents because, at the time of writing, financial information has not been fully reconciled on the financial management system for Quarter 1 and invoices for some payments have not yet been received.

Improving the urban environment – Amber for Issues

The Community Toilets trial commenced at the end of February with 6 businesses along the Tottenham High Road. This is a more limited scheme than the 20 businesses originally planned for.

Recommendations

To note the current position across the programme of projects funded with ABG, to observe issues with delivery of targets arising in the exception commentary, and to continue to monitor action being taken to resolve issues.

For more information contact:

Name: Richard Dominy
Title: Executive Policy Development Officer
Tel: 020 8489 4502
Email address: Richard.dominy@haringey.gov.uk